



REPORT TO: FULL COUNCIL

DATE: 6 JULY 2017

SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES COMMITTEE ON 15 JUNE 2017

6 Budget Strategy 2018/19

Recommendation to Council

That Council be recommended to approve the following strategy for the preparation of the 2018/19 budget

- (i) Proposals to be brought forward for a £5 increase in Council tax
- (ii) Increases in fees and charges to be to a maximum of 4.5% on a cost centre heading basis excluding VAT and only those charges officers recommend above this figure to be considered by the relevant policy committee
- (iii) Efficiencies to be maximised
- (iv) The use of New Homes Bonus in line with the revised medium term financial plan
- (v) Options for service cuts to be provided if necessary. These proposals to be considered by the Resources Working Party and brought to the Policy and Resources Committee and Council
- (vi) That the Council ceases the special levy arrangement for street lighting in Malton, Norton and Pickering Rural with effect from 1st April 2018

Voting record

6 For
1 Against
1 Abstention